



COUNTY OF HUMBOLDT

For the meeting of: 12/9/2025

File #: 25-1349

To: Board of Supervisors

From: Sheriff

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Donation of Two Sheriff's Office Vehicles to Motor Pool

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve donating a 2025 Dodge Durango (FA0000029581) and 2025 Ford F150 (FA0000029582) purchased by the Opioid Settlement Fund for the Sheriff's Problem Oriented Policing (POP) Program to county Motor Pool for capitalization, maintenance, and insurance purposes.

STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 9999 - Core Services/Other

DISCUSSION:

In fiscal year 2025-26, the Humboldt County Sheriff's Office (HCSO) has approved funding from the Opioid Settlement Fund for a POP program. The funding included the purchase of two vehicles to be used by the POP Sheriff Deputies. HCSO is requesting the vehicles be donated to county Motor Pool for capitalization, maintenance, and insurance.

SOURCE OF FUNDING:

Opioid Settlement Fund (1600-600)

FINANCIAL IMPACT:

<i>Expenditures (1600-600)</i>	FY25-26	FY26-27 Projected*	FY27-28 Projected*
<i>Budgeted Expenses</i>	<u>\$147,448</u>	<u>\$41,520</u>	<u>\$41,520</u>
<i>Additional Appropriation Requested</i>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Total Expenditures</i>	<u>\$147,448</u>	<u>\$41,520</u>	<u>\$41,520</u>

**Projected amounts are estimates and are subject to change.*

<i>Funding Sources (1600-600)</i>	FY25-26	FY26-27 Projected*	FY27-28 Projected*
<i>General Fund</i>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>State/Federal Funds</i>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<i>Fees/Other</i>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Use of Fund Balance (1600)</i>	<u>\$147,448</u>	<u>\$41,520</u>	<u>\$41,520</u>
<i>Total Funding Sources</i>	<u>\$147,448</u>	<u>\$41,520</u>	<u>\$41,520</u>

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

The Dodge Durango was purchased 9/2/2025 for \$49,606.84 and is vehicle #08-586. The Ford F150 was purchased on 8/28/2025 for \$56,320.71 and is vehicle #08-585. An annual amount of \$41,520.00 was budgeted to cover the cost of vehicle fuel, mileage, and depreciation for the two vehicles.

STAFFING IMPACT:

Narrative Explanation of Staffing Impact:

This increases the fleet maintenance work for Motor Pool staff.

OTHER AGENCY INVOLVEMENT:

Humboldt County Public Works Motor Pool Division.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose to not donate the vehicles to Motor Pool. However, this is not recommended as it will be more challenging for HCSO to maintain the vehicles.

ATTACHMENTS:

N/A

PREVIOUS ACTION/REFERRAL:

Meeting of: N/A

File No.: N/A