

**City of Arcata  
Mid-Year FY 2026  
Supplemental Budget Requests**

<b>Request</b>	<b>Department Requesting</b>	<b>1X or Ongoing</b>	<b>\$ Amount</b>	<b>Funds</b>	<b>M-H Priorities</b>	<b>CC Goals</b>	<b>Approved by Staff</b>
1 Emergency Repair for 2025 landslide 11th & B	Engineering	1X	\$ 200,000	101 General Fund	4	2	Yes
2 Bikeshare Program	Engineering	Ongoing	\$ 137,500	101 General Fund	2	1	Yes
3 Additional fund for part-time staff	Engineering	Ongoing	\$ 10,000	101 General Fund	2	2	No
4 Replace Flooring to meet Environmental Health Fire Response and Post-Fire Environmental	Community Development	1X	\$ 44,000	212 Foodworks	1	2	Yes
5 Sampling Expense	Environmental Services	1X	\$ 20,750	101 General Fund	1	2	Yes
6 Green Waste Disposal Costs	Environmental Services	1X	\$ 20,000	664 Solid Waste	1	1	Yes
7 Traffic Sign Replacement	Environmental Services	1X	\$ 5,000	101 General Fund	2	1	Yes
8 Samoa Boulevard Utility Box Mural Art Support	Environmental Services	1X	\$ 2,000	101 General Fund	0	0	Yes
9 Facilities Master Plan	City Manager's Office	1X	\$ 300,000	101 General Fund	4	3	Yes
10 Cyber Security Enhancements	City Manager's Office	1X	\$ 20,000	775 IT Internal Service	1	2	Yes
11 Emergency Operations Response Equipment and Supplies	City Manager's Office	1X	\$ 92,200	775 IT Internal Service	2	2	Yes
12 Centralize management solution for FOIA requests and responses	City Manager's Office	Ongoing	\$ 8,900	775 IT Internal Service	1	1	Yes
13 Subscribe to a mobile device management system (MDM)	City Manager's Office	Ongoing	\$ 3,300	775 IT Internal Service	1	1	Yes
14 Replace and expand security cameras and control access on facilities.	City Manager's Office	Ongoing	\$ 212,284	775 IT Internal Service	3	2	No
15 Emergency Vehicle Outfitting	Police Department	1X	\$ 23,000	101 General Fund	2	1	No
<b>Total Request</b>			<b>\$ 1,098,934</b>				