



City of Arcata

Capital Improvement Program for Fiscal Year 2026-2027

NEW & ACTIVE PROJECTS Summary Schedule

Project ID	Project Name	Project Description	Estimated Project Cost	Estimated 26/27 FY Budget	Potential Funding Source(s)
11-03	Happy Valley Improvements	Assessment of the City property for future improvements	\$500,000	\$500,000	Redevelopment Funds
41-01	Arcata Multi-Modal Accessibility and Safety Improvements Project	Bicycle and Pedestrian improvement on Samoan Blvd between F and Union Streets. Project may involve US 101 and Samoa Blvd Interchange reconfiguration.	\$191,000		State or Federal transportation funds with 10-15% match Measure G.
41-02	Safer Route to School: Fuente Nueva Charter School	Potential bicycle and sidewalk improvements on Foster Avenue and Janes Road near the school zone.	\$25,000		State or Federal transportation funds with 10-15% match Measure G.
45-02b	Annual Striping - 2026	Annual Striping Project - Ongoing	-		Gas Tax/Measure G
45-02c	Annual Pavement Management - 2026	Annual Paving Project - Overlay, Grind out - Inlay and micro surfacing - Ongoing	-		SB-1, RSTP, Measure G
45-10	US 101 & Sunset Ave. Interchange Project	The Project will replace the three existing stop-controlled intersections with two traffic calming, single-lane modern roundabouts on the east and west sides of the Sunset Avenue and US 101 interchanges	\$19.604M		State Transportation Improvement Program (STIP) Grant, Cal Poly Humboldt Measure G
45-15	Lighting Improvements	Install new streetlights throughout the city at various locations	-	\$0	Currently not funded, General Fund
45-16	11 th and K St Improvements	Traffic Calming, Bicycle and Pedestrian improvement on 11 th St between Janes and Bayview and on K St between Samoa and 13th Street.	\$30,000		Measure H

Project ID	Project Name	Project Description	Estimated Project Cost	Estimated 26/27 FY Budget	Potential Funding Source(s)
45-17	Reconnecting Arcata	The Reconnecting Arcata Project seeks to address mobility and accessibility challenges caused by three state highways (US 101, SR 255, and SR 299) through comprehensive planning efforts.	\$3.0M		Reconnecting Communities: Highways to boulevards Grant
45-18	Bike and Pedestrian Infrastructure Improvements	Bicycle and pedestrian improvements: Citywide	\$721,000		HSIP, Measure G
45-19 (NEW)	11 th B Street, Slope failure Improvement Project	The project will address existing slope instability issues to improve safety and long-term resilience in the area. Upgrades may include new sidewalk in compliant with accessibility standards, and improved connectivity to ensure safe and reliable access for all users.	\$200,000		Gas Tax/Measure G
48-01a	Annual Sidewalk and Accessible Ramps	Annual Sidewalk Project - Ongoing	\$150,000		Gas Tax/Measure G
48-07	Rails with Trails: Annie & Mary Trail	Construction of approx. 3 miles of Class 1 trail	\$5.0M		Active Transportation Program (ATP), AHSC and Cal Poly Humboldt
51-13	Marsh Parcel Acquisition - Land acquisition for sea level rise adaptation	Acquisition of public access easement and 1.3-acre fee parcel from Cal Poly Humboldt to expand the AMWS and community access to the Marsh from southwest Arcata	\$15,000		Stormwater Drainage Fund
51-14	Frank Martin Culvert Replacement	Existing culvert replacement under Frank Martin Ct approximately 200' east of West End Road.	\$200,000		Stormwater Fund, General Fund
51-15 (NEW)	South Arcata Sea Level Rise Adaptation Planning	Advance community outreach, technical studies, adaptation strategies, and conceptual design to plan for sea level rise adaptation projects along the Butcher Slough, Jolly Giant Creek and South H Street portions of Arcata.	\$5,000,000		Stormwater Fund, General Fund

Project ID	Project Name	Project Description	Estimated Project Cost	Estimated 26/27 FY Budget	Potential Funding Source(s)
63-04	Waterline Improvements: Citywide steel line replacement	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	\$10.089M		Drinking Water State Revolving Fund (DWSRF) Loan from Wastewater Funds
63-08 (NEW)	Waterline Improvements: Citywide Waterline Replacement (Phase 2)	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	\$15,000,000		Drinking Water State Revolving Fund (DWSRF) & Water Funds
64-09	Water Meters and Registers	Annual - Ongoing	\$0 - Not Funded this FY		Water Funds
64-16	Heindon Well	Well maintenance	\$20,000		Water Funds
64-18a	SCADA- Water	Annual - Ongoing	\$30,000		Water Funds
64-19	Tank 4 Rehab	Rehabilitation of the interior coating and cathodic protection system of existing water storage tank	\$210,000		Water Funds
64-20	Alliance Intertie Electrical System Replacement	Electrical Upgrades	\$200,000		Water Funds
64-22 (NEW)	Tank 1D (Water Storage in Zone 1)	Construct new 1.5 MG to 2MG water storage tank in Zone 1	\$5,000,000		Water Funds & IIG
64-23 (NEW)	Citywide Water Meter Replacement Project	The project will replace all existing water meters throughout the City with new advanced smart water meters to improve system efficiency, reduce water loss, and enhance customer service for residents. The upgraded meters will provide real-time usage data, improve billing accuracy, and allow for early leak detection, helping both the City and customers better manage water consumption.	\$10,000,000		CDGB Grant & Water Funds
65-04	1 st Street Pumps and Motors	Pump upgrades	\$500,000		Wastewater Funds

Project ID	Project Name	Project Description	Estimated Project Cost	Estimated 26/27 FY Budget	Potential Funding Source(s)
65-12	Manhole Rehab/Sewer Collection System	Annual Manhole and sewer line replacement Project	-	\$0	Wastewater Funds
65-14	Sewer Inflow & Infiltration Reduction (I&I)	Citywide sewer infrastructure (sewer lines and manholes) Improvements	\$15M	\$15M	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-04	WWTP Reconfiguration: Construction	This is for the construction of phase 1 of the WWTP project. Construction will be completed by June 30, 2026	\$11.5M		Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-35	Levee Project to Protect the WWTP	Phase One Completed. Phase Two will include final plans and specs and Phase Three will entail constructed augmentation of the level around the Arcata Wastewater Treatment Facility.		\$0	Wastewater Funds
67-36	WWTP Feasibility Study	Design of second phase of WWTP project		\$0	Clean Water State Revolving Fund (CWSRF)
67-39	Relocate NR/Police to Parks Maintenance Area - Plan	Design/building installation and fencing		\$0	Wastewater Funds
67-43 (NEW)	UV Effluent Pipe Rehabilitation and A-Line	Investigate condition of the entire UV effluent line between the UV basin and Outfall 002 as well as the A-Line between Allen Marsh and Outfall 003, and design and implement improvements where needed including for the UV effluent pipe segment over Butcher Slough.	\$3,000,000		Wastewater Funds
81-04	Carlson - Mad River Park-Trail - Phase 2	Continue to enhance Carlson Park with additional recreational and habitat improvements	\$?	\$250,000	Specified Grant
81-07	Redwood Park Improvements (Phase 2)	Phase 1 Completed. Phase 2 - Improvements to the Basketball Court	\$250,000	\$250,000	Measure H, Recreation Fees

Project ID	Project Name	Project Description	Estimated Project Cost	Estimated 26/27 FY Budget	Potential Funding Source(s)
81-29	Irrigation Well for Sports Complex	\$75k to install a well. Need to ascertain additional cost to plum into existing irrigation system and determine annual costs of well vs city potable water supply		\$0	Currently not funded
81-31	Mountain View Park	Install new recreational equipment that meets the needs of the neighborhood	-	\$0	Recreation Funds Open Space Tax
81-32 (NEW)	Arcata Gateway Trails	Planning, design and construction of walking and biking trails for active transportation within the Arcata Gateway Plan area	\$3,000,000		Active Transportation Program (ATP), AHSC, GRTA & Cal Poly Humboldt
85-08	City Hall HVAC	Phase 2 of the City Hall HVAC system upgrade	-	\$0	Currently not funded