COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1170424	574070		675,000.00	
EXPENDITURE				
1170424	2118	Professional & Special Services	675,000.00	
		Supplemental Total	1,350,000.00	0.00

DESCRIPTION: Supplemental Budget to accept funding made available by SB 105 where 675,000 will be passed through to Sorrel Leaf Healing Center, Inc. as part of construction for the Residential Crisis Treatment Facility. The full amount to be received is $750,000 where $75,000 will remain with DHHS - Behavioral Health for department admin costs.

PREPARED BY: **Kat Soderholm, Budget Specialist**

DATE: **12/30/2025**

POSTED BY: