

RESOLUTION NO. 267-12

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCATA TO AMEND
RESOLUTION NO. 256-74, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR
2026-27**

WHEREAS, the City Council of the City of Arcata adopted the Fiscal Year (FY) 2026-27 Budget on June 17, 2026, and did not include an appropriation for the Juvenile Delinquent Counselor but instead supported funding the position from the Opioid Settlement Trust Account; thereby reducing the impact to the City's General Fund, which was projected at a deficit for the FY 2026-27 year; and

WHEREAS, on July 7, 2026, the City of Arcata unexpectedly received an allocation of Measure Z funding from Humboldt County to fund a Juvenile Diversion Counselor for three years from July 2027 to June 2030; and

WHEREAS, The City of Arcata wishes to fund the position and program for the FY 2026-27, with the understanding there will be future budget savings to more than offset the current costs: and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Arcata that Resolution No. 256-74, adopting the budget for the City of Arcata for fiscal year 2026- 27, is increased by the amounts set forth below.

Account	Description	Amount
101-40-21-50100	Regular Salaries	\$72,600
101-40-21-50990	Other Employee Benefits	\$42,900
	Total Cost of Salaries & Benefits	\$115,500

DATED: August 19, 2026

ATTEST:

APPROVED:

City Clerk, City of Arcata

Mayor, City of Arcata

CLERK'S CERTIFICATE I hereby certify that the foregoing is a true and correct copy of Resolution No. 267-12, passed and adopted at a regular meeting of the City Council of the City of Arcata, Humboldt County, California, held on the 19th day of August 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

City Clerk, City of Arcata