COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3960000		Fund Balance		
3960553201	710000	Transfer Fund Balance	(750,000.00)	
3960553202	710000	Transfer Fund Balance	(500,000.00)	
EXPENDITURE				
3960553201	2118	Professional & Special Service	551,977.00	
3960553201	1475	Salaries & Benefits	8,101.00	
		Supplemental Total	(689,922.00)	0.00

DESCRIPTION: Home Program Income

PREPARED BY: **Andrew Whitney**

DATE: 10/6/2026

POSTED BY: