COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100000	1311	Unearned Revenue	529,619.00	
EXPENDITURE				
1100490002	1475	Salaries & Benefits Cost Share	30,707.00	
1100490002	2106	Communications	15,000.00	
1100490002	2109	Household Expense	50.00	
1100490002	2112	Maintenance-Equipment	400.00	
1100490002	2117	Office Expense	9,900.00	
1100490002	2118	Professional & Special Service	387,562.00	
1100490002	2149	Subscription Software	6,000.00	
1100490002	3125	Information Technology Charges	80,000.00	
		Supplemental Total	1,059,238.00	0.00

DESCRIPTION: CalAIM Program Probation Additional Expenses FY 2026/27

PREPARED BY: **Lauren Lund**

DATE: 9/1/2026

POSTED BY: