Exhibit A
Funding Commitments

This schedule of Funding Commitments identifies the individual funding commitments made by the Parties for the term of the MOU. Funding commitments for the full term of the MOU commence the year the Party joins the MOU. Fiscal Year commitments are due to RCEA no later than December 1 of each Fiscal Year.

Agency	Population	Percent	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Arcata	19,001	14.2%	$ 21,821.84	$ 21,821.84	$21,821.84	$ 21,821.84
Blue Lake	1,136	0.8%	$ 1,304.65	$ 1,304.65	$1,304.65	$ 1,304.65
Eureka	26,122	19.5%	$ 30,000.00	$ 30,000.00	$30,000.00	$ 30,000.00
Ferndale	1,361	1.0%	$ 1,563.05	$ 1,563.05	$1,563.05	$ 1,563.05
Fortuna	12,198	9.1%	$ 14,008.88	$ 14,008.88	$14,008.88	$ 14,008.88
Rio Dell	3,232	2.4%	$ 3,711.81	$ 3,711.81	$3,711.81	$ 3,711.81
Trinidad	296	0.2%	$ 339.94	$ 339.94	$339.94	$ 339.94
County (Unincorporated)	70,471	52.7%	$ 80,932.93	$ 80,932.93	$80,932.93	$ 80,932.93
	133,817	100%	$153,683.10	$153,683.10	$153,683.10	$ 153,683.10