## **COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET** ACCOUNT **INCREASE DECREASE** NET Organization Key Object Description **REVENUE** 800870 1100243 Charges for Services 140,317.00 **EXPENDITURE** 140,317.00 total revenue 1100243 Overtime 140,317.00

280,634.00

0.00

140,317.00 total expend

0.00 balance

DESCRIPTION: CHRS Contract for correctional services
PREPARED BY: Regina Fuller

DATE: 12/20/2022

POSTED BY:

Supplemental Total