

## BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2023-24

Friday, Dec. 30	Mid-Year Budget Estimates from Departments due to County Administrative Office
Thursday, Jan. 12	Measure Z Citizens' Advisory Committee Meeting to distribute applications
Monday, Jan. 30	Salary Projections distributed to Departments
Tuesday, Feb. 7	Present 2022-23 Mid-Year Budget Report to Board of Supervisors
Tuesday, Feb. 7	Propose Board Budget Committee/Supervisor Structure to Board
March, 2023	CAO Liaisons meet with Departments
<b>Thursday, Mar. 2</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications</b>
Friday, Mar. 3	
Thurs & Fri, Mar. 23-24	2023 Board Retreat/Strategic Framework
Friday, Mar. 3	Budget Kickoff: County Administrative Office presents 2023-24 budget instructions to County Departments
<b>Thursday, Mar. 9</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications</b>
Monday, Mar. 13	Department Budget Presentations
<b>Thursday, Mar. 16</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)</b>
Monday, Mar. 20	Department Budget Presentations
<b>Thursday, Mar. 23</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)</b>
Monday, Apr. 3	Department Budget Presentations Continued (if needed)
Tuesday, Apr. 4	2023 County Fee Schedule Public Hearing noticed and fees publicly available
Monday, Apr. 10	2023-24 Budget Requests Completed by county departments and due to County Administrative Office

## **BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2023-24**

Tuesday, Apr. 25	2023 county fee schedule adopted by Board of Supervisors
<b>Tuesday, Apr. 25</b>	<b><i>Measure Z Citizens' Advisory Committee recommendations presented to Board of Supervisors</i></b>
Friday, May 5	2023-24 draft budget sent to Departments for review
Monday, May 15	2023-24 draft budget returned to CAO with any final modifications
Thursday, May 29	Effective date for updated county fees (except Planning & Building)
Tuesday, June 6	County Administrative Office presents 2023-24 Proposed County Budget to Board of Supervisors for adoption
Monday, June 12	Public hearings on 2023-24 Proposed County Budget; 1:30 & 5:30 p.m.: Clerk of the Board required to publish notice
Monday, June 26	Effective date for updated Planning & Building Fees
Tuesday, June 27	FY 2023-24 County Budget adopted by Board of Supervisors
<b>Thursday, Oct. 19</b>	<b><i>Measure Z Citizens' Advisory Committee year-end meeting</i></b>