

CITY OF ARCATA  
Capital Improvement Program Summary of Projects  
Fiscal Year 2022-2023 Update and Planned projects for 2023-2024  
3/3/2023

Proj ID #	Project	FY 2022/23	Description	Project Duration (year)	Status	Planned for 2023/2024
11-02	EPA Brownfields Grant Project and Little Lakes	\$30,000	Sampling and additional site locations for Phase I	2	In Progress	YES
21-03	APD Radio Upgrade	\$161,349	Replace analog radio with digital radio to be compatible with regional emergency services agencies.	2	Complete	NO
45-01	Old Arcata Road	\$492,029	Total cost \$4M: \$2.38 M from STIP, \$841K from HIP, Remainder Measure G	3	In Progress	YES
45-02	Annual Striping	\$50,000	Annual Striping	1	In Progress	YES
45-02	Annual Pavement Management	\$1,800,000	Annual Paving - Overlay, Grind out - Inlay and micro surfacing	1	In Progress	YES
45-10	Sunset - LK Wood Improvements	\$650,000	Project Study Report for future funding	2	In Progress	YES
45-12	8th and 9th Improvements	\$955,000	Bicycle and Pedestrian Enhancements and Street Beautification	1	In Progress	YES
48-01	Annual Sidewalk and Accessible Ramps	\$170,000	Annual - Ongoing	1	In Progress	YES
48-07	Rails with Trails: Annie & Mary Trail	\$250,000	Environmental and final Design;	4	In Progress	YES
48-21	Issackson Sustainable Transportation Infrastructure - Design/Permit	\$755,000	City's portion of project includes: sidewalk improvements, crossing signal, signage improvements, pedestrian signal, transit signal, street furniture, bike share at the site, stormwater improvements, landscaping, and bulbouts, bus stop improvements, public outreach and education.	3	In Progress	YES
63-04	Waterline Improvements: Citywide steel line replacement	\$2,500,000	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	3	In Progress	YES
63-06	Plunkett Waterline Improvements	\$250,000	Design and permitting: Potential 75% of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding	4	In Progress	YES
64-01	Water Storage Zone 1	\$3,700,000	Construction will last for 2 years, however will need to create a PO in 21-22	3	In Progress	YES
64-16	Heindon Well	\$15,000	Well maintenance	1	In Progress	YES
65-04	1st Street Pumps and Motors	\$325,000	Pump upgrades	2	In Progress	YES
65-12	Manhole Rehab/Sewer Collection System	\$150,000	Annual Manhole and sewer line replacement Project	2	Complete	NO
67-01	WWTP Reconfiguration: UV Procurement and Design	\$2,338,400	New UV. Portion of WWTP upgrade project	4	Complete	NO
67-04	WWTP Reconfiguration: Construction	\$10,500,000	This is for the construction of phase 1 of the WWTP project. Construction will last for 3 plus years.	3	In Progress	YES
67-36	WWTP Reconfiguration: Phase 2 design	\$2,500,000	Design of second phase of WWTP project	2	On Hold	NO
67-38	I Street Dock & Vault Toilet	\$539,662	Project to improve/replace I Street Boat Ramp and install vault toilet.	2	In Progress	YES
67-39	Relocate NR/Police to Parks Maintenance Area - Plan	\$50,000	Design/building installation and fencing	5	In Progress	YES
81-04	Carlson - Mad River Park-Trail	\$5,000	Will augment once grant funds are awarded	2	In Progress	YES
81-07	Redwood Park Improvements	\$787,308	Grant award \$660,000, \$150 for design in 21-22 and construction in 22-23	3	In Progress	YES
81-23	Shay Park Phase 2	\$313,168	This is for the park equipment's and minor construction	3	Complete	NO
81-29	Irrigation Well for Sports Complex	\$80,000	Investigate cost to plum into existing irrigation system and determine annual costs of well vs city potable water supply	1	In Progress	YES
85-13	PSPS Generators	\$169,500	To Install an Emergency Backup Generator at City Facilities	1	Complete	NO
87-02	Arcata Ridge Trail Development	\$150,000	This is for pedestrian crossing and trail improvements	1	Complete	NO
91-04	Two New Electrical Bus for Transit	\$1,782,058	Additional fund this year is for New Bus through ASHG (Issackson)	3	Complete	NO

NEW Projects for 23/24

Proj ID #	Project	FY 2023/24	Description	Project Duration (year)	Status	Planned for 2023/2024
41-XX	Arcata Multi-Modal Accessibility and Safety Improvements Project	\$350,000	Bicycle and Pedestrian improvement on Samoan Blvd between F and Union Streets. Project may involve US 101 and Samoa Blvd Interchange reconfiguration. The budget shown here is for the planning phase	5	New Project	YES
41-XX	Safer Route to School: Fuente Nueva Charter School	\$40,000	Potential bicycle and sidewalk improvements on Foster Avenue and Janes Road near the school zone.	2	New Project	YES
81-XX	Arcata Ball Park Improvement Project	\$1,000,000	Create an accessible, family-friendly left field grassy seating area and improve the entry plaza and façade to improve public safety and enhance the identity of the Arcata Ball Park.	2	New Project	YES
85-XX	Arcata Library Accessibility Project	\$350,000	The Arcata Library Accessibility Project will ensure critical life safety and accessibility for the Arcata Library, a vibrant community resource hub for all ages serving a disadvantaged community. Project components include interior accessibility improvements including restrooms and exterior access enhancements to emergency exits.	2	New Project	YES