



City of Arcata
Capital Improvement Program for Fiscal Year 2022-2023

Project ID	Project Name	Project Description	Estimated Total Project Cost	Funding Source(s)
11-0002	EPA Brownfields Grant Project and Little Lakes	Sampling and additional site locations for Phase I	\$30,000	Environmental Protection Agency (EPA) Brownfields Grant
21-003	APD Radio Upgrade	Replace analog radio with digital radio to be compatible with regional emergency services agencies.	\$161,349	General Funds American Rescue Plan Act (ARPA) Funds
41-XX (NEW)	Arcata Multi-Modal Accessibility and Safety Improvements Project	Bicycle and Pedestrian improvement on Samoan Blvd between F and Union Streets. Project may involve US 101 and Samoa Blvd Interchange reconfiguration.	\$350,000	State or Federal transportation funds with 10-15% match from Measure G.
41-XX (NEW)	Safer Route to School: Fuente Nueva Charter School	Potential bicycle and sidewalk improvements on Foster Avenue and Janes Road near the school zone.	\$40,000	State or Federal transportation funds with 10-15% match from Measure G.
45-0001	Old Arcata Road	Total cost \$4M: \$2.38 M from STIP, \$841K from HIP, Remainder Measure G	\$206,000	State Transportation Improvement Program (STIP) Grant, Highway Improvement Program (HIP), SB1 and Measure G
45-0002	Annual Striping	Annual Striping	\$50,000	Gas Tax
45-0002	Annual Pavement Management	Annual Paving - Overlay, Grind out - Inlay and micro surfacing	\$1,500,000	SB-1 American Rescue Plan Act (ARPA) Funds Measure G
45-0010	Sunset - LK Wood Safety	Project Study Report for future funding	\$150,000	State Transportation Improvement Program (STIP) Grant , CalPoly Humboldt Measure G
45-0011	Terrace Ave Flat Car Installation	Install a flat-car bridge on failing culvert on Terrace Ave	\$125,000	Gas Tax
45-0012	8th and 9th Improvements	Bicycle and Pedestrian Enhancements and Street Beautification	\$50,000	Infill & Infrastructure Grant (IIG) Measure G

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45-0013	30th Street Improvements	Reconstruction of 30th street east of Alliance Road and 140 ft. pedestrian bridge	\$1,400,000	Yurok Housing Authority MOU Affordable Housing & Sustainable Communities (AHSC) grant
45-0015	Lighting Improvements	Install new streetlights throughout the city at various locations	\$250,000	Currently not funded, General Fund
48-0001	Annual Sidewalk and Accessible Ramps	Annual - Ongoing	\$90,000	Gas Tax
48-0007	Rails with Trails: Annie & Mary Trail	Environmental and final Design;	\$72,000	Active Transportation Program (ATP), AHSC and Cal Poly Humboldt
48-0021	Isackson Sustainable Transportation Infrastructure - Design/Permit	City of Arcata Isaacson's Affordable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification	\$509,175	Affordable Housing and Sustainable Communities (AHSC) Grant
51-0013	Land acquisition for sea level rise adaptation	Acquire land adjacent to Arcata Marsh and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation strategy	\$1M	Stormwater Drainage Fund
63-0004	Waterline Improvements: Citywide steel line replacement	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	\$7,500,00	Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds
63-0006	Plunkett Waterline Improvements	Design and permitting: Potential 75% of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding	\$-	FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds
64-0001	Water Storage Zone 1	Construction will last for 2 years, however will need to create a PO in 21-22	\$1,500,000	Infill & Infrastructure Grant (IIG) Water Funds
64-0009	Water Meters and Registers	Annual - Ongoing	\$25,000	Water Funds
64-0016	Heindon Well	Well maintenance	\$40,000	Water Funds
64-0018	SCADA- Water	Annual - Ongoing	\$30,000	Water Funds

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65-0004	1 st Street Pumps and Motors	Pump upgrades	\$325,000	Wastewater Funds
65-0012	Manhole Rehab/Sewer Collection System	Annual Manhole and sewer line replacement Project	\$150,000	Wastewater Funds
65-0013	Wastewater/water to Eureka RedyMix at Boyd Road	New sewer line and lift station at Boyd Road	\$200,000	Community Development Block Grant (CDBG) Wastewater Funds
65-0014	Sewer Inflow & Infiltration Reduction (I&I)	Citywide sewer infrastructure (sewer lines and manholes) Improvements	\$10-12M	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-0001	WWTP Reconfiguration: UV Procurement and Design	New UV. Portion of WWTP upgrade project	\$2,338,400	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-0004	WWTP Reconfiguration: Construction	This is for the construction of phase 1 of the WWTP project. Construction will last for 2 plus years,	\$6,800,000	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-0036	WWTP Reconfiguration: Phase 2 design	Design of second phase of WWTP project	\$2,500,000	Wastewater Funds
67-0038	I Street Dock & Vault Toilet	Project to improve/replace I Street Boat Ramp and install vault toilet.	\$481,391	Department of Boating and Waterways (DBW) Grant Wastewater Funds American Rescue Plan Act (ARPA) Funds
67-0039	Relocate NR/Police to Parks Maintenance Area - Plan	Design/building installation and fencing	\$10,000	Wastewater Funds
81-XX (NEW)	Arcata Ball Park Improvement Project	Create an accessible, family-friendly left field grassy seating area and improve the entry plaza and façade to improve public safety and enhance the identity of the Arcata Ball Park.	\$1 M	State Funds:TBD Measure A

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81-0004	Carlson – Mad River Park-Trail	Will augment once grant funds are awarded	\$5,000	State Grant Recreation Funds
81-0007	Redwood Park Improvements	Grant award \$660,000, \$150 for design in 21-22 and construction in 22-23	\$660,000	Infill & Infrastructure Grant (IIG) CA State Parks Grant American Rescue Plan Act (ARPA) Funds
81-0023	Shay Park Phase 2	This is for the park equipment's and minor construction	\$333,000	Infill & Infrastructure Grant (IIG)
81-0025	Larson Park Tennis Court Resurfacing	Capital Maintenance task	\$40,000	Recreation Funds
81-0027	Bloomfield Park	Install new recreational equipment that meets the needs of the neighborhood	\$50,000	Recreation Funds Measure A
81-0028	Plaza Improvement Task Force Recommendations	Planter Removal at the Plaza	\$30,000	TBD
81-0029	Irrigation Well for Sports Complex	\$75k to install a well. Need to ascertain additional cost to plum into existing irrigation system and determine annual costs of well vs city potable water supply	\$75,000	Currently not funded
85-XX (NEW)	Arcata Library Accessibility Project	The Arcata Library Accessibility Project will ensure critical life safety and accessibility for the Arcata Library, a vibrant community resource hub for all ages serving a disadvantaged community. Project components include interior accessibility improvements including restrooms and exterior access enhancements to emergency exits.	\$350,000	TBD
85-0008	City Hall HVAC	Phase 2 of the City Hall HVAC system upgrade	\$127,700	Currently not funded
85-0013	PSPS Generators	To Install an Emergency Backup Generator at City Facilities	\$281,500	Cal Office of Emergency Services (CalOES) Grant
85-0031	Arcata Community Center Facility Upgrades	Implement facility upgrades at the Arcata Community Center	\$250,000	American Rescue Plan Act (ARPA) Funds

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87-0002	Arcata Ridge Trail Development	This is for pedestrian crossing and trail improvements	\$150,000	Measure A
91-0004	Two New Electrical Bus for Transit	Additional fund this year is for New Bus through ASHG (Issackson)	\$1,782,058	Yurok Housing Authority MOU AHSC LCTOP HTA Transit Funds