

City of Arcata Capital Improvement Program for Fiscal Year 2022-2023

Project			Estimated Total Project	
ID	Project Name	Project Description	Cost	Funding Source(s)
11-0002	EPA Brownfields Grant Project and Little Lakes	Sampling and additional site locations for Phase I	\$30,000	Environmental Protection Agency (EPA) Brownfields Grant
21-003	APD Radio Upgrade	Replace analog radio with digital radio to be compatible with regional emergency services agencies.	\$161,349	General Funds American Rescue Plan Act (ARPA) Funds
41-XX (NEW)	Arcata Multi-Modal Accessibility and Safety Improvements Project	Bicycle and Pedestrian improvement on Samoan Blvd between F and Union Streets. Project may involve US 101 and Samoa Blvd Interchange reconfiguration.	\$350,000	State or Federal transportation funds with 10-15% match from Measure G.
41-XX (NEW)	Safer Route to School: Fuente Nueva Charter School	Potential bicycle and sidewalk improvements on Foster Avenue and Janes Road near the school zone.	\$40,000	State or Federal transportation funds with 10-15% match from Measure G.
45-0001	Old Arcata Road	Total cost \$4M: \$2.38 M from STIP, \$841K from HIP, Remainder Measure G	\$206,000	State Transportation Improvement Program (STIP) Grant, Highway Improvement Program (HIP), SB1 and Measure G
45-0002	Annual Striping	Annual Striping	\$50,000	Gas Tax
45-0002	Annual Pavement Management	Annual Paving - Overlay, Grind out - Inlay and micro surfacing	\$1,500,000	SB-1 American Rescue Plan Act (ARPA) Funds Measure G
45-0010	Sunset - LK Wood Safety	Project Study Report for future funding	\$150,000	State Transportation Improvement Program (STIP) Grant , CalPoly Humboldt Measure G
45-0011	Terrace Ave Flat Car Installation	Install a flat-car bridge on failing culvert on Terrace Ave	\$125,000	Gas Tax
45-0012	8th and 9th Improvements	Bicycle and Pedestrian Enhancements and Street Beautification	\$50,000	Infill & Infrastructure Grant (IIG) Measure G

45-0013 30th Street Reconstruction of 30th street east of Alliance Road and 140 ft. pedestrian bridge Install new streetlights throughout the city and Arcaessible Ramps Annual Sidewalk and Accessible Ram	Project			Estimated Total Project	
45-0013 30th Street Improvements Reconstruction of 30th street east of Alliance Road and 140 ft. pedestrian bridge Section 145-0015 Lighting Improvements Install new streetlights throughout the city at various locations Section 148-001 Annual Sidewalk and Accessible Ramps Annual Sidewalk and Accessible Ramps Environmental and final Design; Annie & Mary Trail Sustainable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification Sustainable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification Sea level rise adaptation Strategy Section 4 Stormwater Drainage Fund Stormwater Drainage Fund Stormwater State Revolving Fund (DWSRF) Grant/Loan Water Funds Sections within the City of Arcata Water Service Area (WSA). Service Area (Project Name	Project Description		Funding Source(s)
45-0015 Lighting Install new streetlights throughout the city Improvements Annual Sidewalk and Accessible Ramps Annual Sidewalk Annual Sid	45-0013	·		\$1,400,000	Yurok Housing Authority MOU
Lighting Improvements at various locations Annual Sidewalk and Accessible Ramps Annual Forest		Improvements	<u> </u>		S S
Improvements					
Annual Sidewalk and Accessible Ramps	45-0015	0 0		\$250,000	Currently not funded, General Fund
AB-0007 Rails with Trails: Annie & Mary Trail Environmental and final Design; Annie & Stormwater Drainale Communities (AHSC) Grant (AHSC) Grant Environmental Antieve (AHSC) Grant Environmental Environmental Antieve (AHSC) Grant Environmental Antieve (AHSC) Grant Environment					
Ramps	48-0001		Annual - Ongoing	\$90,000	Gas Tax
Rails with Trails: Annie & Mary Trail					
Annie & Mary Trail 48-0021 Isackson Sustainable Transportation Infrastructure- Design/Permit 51-0013 Land acquisition for sea level rise adaptation Waterline Improvements: Citywide steel line replacement 63-0006 Plunkett Waterline Improvements Improvements Oral Poly Humboldt \$509,175 Affordable Housing and Sustainable Communities (AHSC) Grant \$1M Stormwater Drainage Fund \$1M Stormwater Drainage Fund \$27,500,00 Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds \$4 Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds	49 0007		Environmental and final Decign	\$72,000	Active Transportation Program (ATD) AUCC and
Sackson Sustainable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification	40-0007		Environmental and imal Design,	\$72,000	
Sustainable Transportation Infrastructure - Design/Permit 51-0013 Land acquisition for sea level rise adaptation Improvements: Citywide steel line replacement Teplacement 63-0006 Plunkett Waterline Improvements Office Acquire land adjacent to Arcata Marsh and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation Strategy 63-0006 Plunkett Waterline Improvements Office Acquire land adjacent to Arcata Marsh and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation Strategy Fransportation Acquire land adjacent to Arcata Marsh and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation Strategy Fransportation Stormwater Drainage Fund Stormwater Drainage Fund Stormwater Drainage Fund Stormwater Drainage Fund Find Grant/Loan Water State Revolving Fund (DWSRF) Grant/Loan Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds	48-0021		City of Arcata Isaacson's Affordable	\$509,175	
Infrastructure - Design/Permit 51-0013 Land acquisition for sea level rise adaptation 63-0004 Waterline Improvements: Citywide steel line replacement replacement 63-0006 Plunkett Waterline Improvements G3-0006 Plunkett Waterline Improvements G3-0006 Plunkett Waterline Improvements G3-0006 Say		Sustainable	Housing STI Project. Bicycle and	·	
Design/Permit S1-0013 Land acquisition for sea level rise adaptation Acquire land adjacent to Arcata Marsh and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation Strategy S7,500,00 Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds Grant/Loan Water Funds Service Area (WSA). Serv					
S1-0013			Beautification		
sea level rise adaptation with the City's sea level rise adaptation strategy 63-0004 Waterline Improvements: Citywide steel line replacement replacement sections within the City of Arcata Water Service Area (WSA). 63-0006 Plunkett Waterline Improvements Grant Fund and remainder using City funds. Save \$ for 25% match funding and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation strategy \$7,500,00 Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds		U /			
adaptation with the City's sea level rise adaptation strategy 63-0004 Waterline Improvements: asbestos cement, cast iron, ductile iron, Citywide steel line replacement sections within the City of Arcata Water Service Area (WSA). 63-0006 Plunkett Waterline Improvements of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding with the City's sea level rise adaptation \$7,500,00 \$7,500,00 Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds	51-0013	<u> </u>		\$1M	Stormwater Drainage Fund
Strategy Strategy G3-0004 Waterline Improvements: Citywide steel line replacement Service Area (WSA). Design and permitting: Potential 75% of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding S7,500,00 Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds Water Funds Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds Water Funds Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds Water					
Ga-0004 Waterline Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline replacement Service Area (WSA). Design and permitting: Potential 75% of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding \$7,500,00 Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds Water Funds Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds Water F		adaptation	_		
Improvements: asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline replacement sections within the City of Arcata Water Service Area (WSA). 63-0006 Plunkett Waterline Improvements of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding Grant/Loan Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds	62 0004	Matarlina		\$7,500,00	Drinking Water State Develoing Fund (DWSDE)
Citywide steel line replacement galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA). 63-0006 Plunkett Waterline Improvements of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding Water Funds FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds	03-0004		<u> </u>	\$7,500,00	
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Service Area (WSA). 63-0006 Plunkett Waterline Improvements of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding Service Area (WSA). \$					water runus
63-0006 Plunkett Waterline Improvements Of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding		replacement			
Grant Fund and remainder using City funds. Save \$ for 25% match funding	63-0006	Plunkett Waterline		\$-	FEMA's Hazard Mitigation Grant Program (HMGP)
funds. Save \$ for 25% match funding		Improvements			Water Funds
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64-0001 Water Storage Construction will last for 2 years, \$1,500,000 Infill & Infrastructure Grant (IIG)	64-0001	_		\$1,500,000	
Zone 1 however will need to create a PO in 21- Water Funds		Zone 1			Water Funds
64-0009 Water Meters and Annual – Ongoing \$25,000 Water Funds	64 0000	Water Meters and		\$25,000	Water Funds
Registers Annual – Ongoing \$25,000 water Funds	04-0009		Annual – Ongoing	φ 4 5,000	water runus
64-0016 Heindon Well Well maintenance \$40,000 Water Funds	64-0016		Well maintenance	\$40,000	Water Funds
64-0018 SCADA-Water Annual – Ongoing \$30,000 Water Funds					

Project	Duois et Nove	Project December	Estimated Total Project	From diving Common (a)
65-0004	Project Name 1st Street Pumps and Motors	Project Description Pump upgrades	\$325,000	Funding Source(s) Wastewater Funds
65-0012	Manhole Rehab/Sewer Collection System	Annual Manhole and sewer line replacement Project	\$150,000	Wastewater Funds
65-0013	Wastewater/water to Eureka RedyMix at Boyd Road	New sewer line and lift station at Boyd Road	\$200,000	Community Development Block Grant (CDBG) Wastewater Funds
65-0014	Sewer Inflow & Infiltration Reduction (I&I)	Citywide sewer infrastructure (sewer lines and manholes) Improvements	\$10-12M	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-0001	WWTP Reconfiguration: UV Procurement and Design	New UV. Portion of WWTP upgrade project	\$2,338,400	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-0004	WWTP Reconfiguration: Construction	This is for the construction of phase 1 of the WWTP project. Construction will last for 2 plus years,	\$6,800,000	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-0036	WWTP Reconfiguration: Phase 2 design	Design of second phase of WWTP project	\$2,500,000	Wastewater Funds
67-0038	I Street Dock & Vault Toilet	Project to improve/replace I Street Boat Ramp and install vault toilet.	\$481,391	Department of Boating and Waterways (DBW) Grant Wastewater Funds American Rescue Plan Act (ARPA) Funds
67-0039	Relocate NR/Police to Parks Maintenance Area – Plan	Design/building installation and fencing	\$10,000	Wastewater Funds
81-XX (NEW)	Arcata Ball Park Improvement Project	Create an accessible, family-friendly left field grassy seating area and improve the entry plaza and façade to improve public safety and enhance the identity of the Arcata Ball Park.	\$1 M	State Funds:TBD Measure A

Project			Estimated Total Project	
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81-0004	Carlson – Mad River Park-Trail	Will augment once grant funds are awarded	\$5,000	State Grant Recreation Funds
81-0007	Redwood Park Improvements	Grant award \$660,000, \$150 for design in 21-22 and construction in 22-23	\$660,000	Infill & Infrastructure Grant (IIG) CA State Parks Grant American Rescue Plan Act (ARPA) Funds
81-0023	Shay Park Phase 2	This is for the park equipment's and minor construction	\$333,000	Infill & Infrastructure Grant (IIG)
81-0025	Larson Park Tennis Court Resurfacing	Capital Maintenance task	\$40,000	Recreation Funds
81-0027	Bloomfield Park	Install new recreational equipment that meets the needs of the neighborhood	\$50,000	Recreation Funds Measure A
81-0028	Plaza Improvement Task Force Recommendations	Planter Removal at the Plaza	\$30,000	TBD
81-0029	Irrigation Well for Sports Complex	\$75k to install a well. Need to ascertain additional cost to plum into existing irrigation system and determine annual costs of well vs city potable water supply	\$75,000	Currently not funded
85-XX (NEW)	Arcata Library Accessibility Project	The Arcata Library Accessibility Project will ensure critical life safety and accessibility for the Arcata Library, a vibrant community resource hub for all ages serving a disadvantaged community. Project components include interior accessibility improvements including restrooms and exterior access enhancements to emergency exits.	\$350,000	TBD
85-0008	City Hall HVAC	Phase 2 of the City Hall HVAC system upgrade	\$127,700	Currently not funded
85-0013	PSPS Generators	To Install an Emergency Backup Generator at City Facilities	\$281,500	Cal Office of Emergency Services (CalOES) Grant
85-0031	Arcata Community Center Facility Upgrades	Implement facility upgrades at the Arcata Community Center	\$250,000	American Rescue Plan Act (ARPA) Funds

			Estimated	
Project			Total Project	
ID	Project Name	Project Description	Cost	Funding Source(s)
87-0002	Arcata Ridge Trail	This is for pedestrian crossing and trail	\$150,000	Measure A
	Development	improvements		
91-0004	Two New Electrical	Additional fund this year is for New Bus	\$1,782,058	Yurok Housing Authority MOU
	Bus for Transit	through ASHG (Issackson)		AHSC
				LCTOP
				HTA
				Transit Funds