COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1175455010	4455	Other State -ELC Expansion Grant	140,000.00			
					140,000.00	total revenue
EXPENDITURE						
1175455010	8986	Equipment Biofire torch PCR system. Cost increase.	10,000.00			
1175455010	8986	Equipment Digital Droplet PCR instrument	130,000.00			
		Supplemental Total	280,000.00	0.00	140,000.00	total expend
					0.00	balance

DESCRIPTION: Supplemental budgets to account needed ELC Expansion Grant funds

PREPARED BY: **Loren Moore**

DATE:

POSTED BY: