COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET					
ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175400005	4455	Other State Health	938,349.00		
EXPENDITURE	4475	Coloria - /Don of the Color Chan	045 040 00		938,349.00 total revenu
1175400005 1175400005	1475 2106	Salaries/Benefits Cost Share Communications	<u>915,849.00</u> 3,000.00		
1175400005	2106	Office Expense	4,500.00		
1175400005	2123	Special Departmental Expense	12,000.00		
1175400005	2125	Transportation & Travel	3,000.00		
•		Supplemental Total	1,876,698.00	0.00	938,349.00 total exper

 DESCRIPTION:
 Supplemental budget to account for Future of Public Health Grant

 PREPARED BY:
 Mike Moehnke

0.00 balance

DATE:

POSTED BY: