



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Public Works
 Mailing Address: 1106 2nd Street, Eureka, CA 95501
 Contact Person: Thomas Mattson Title: Public Works Director
 Telephone: 707-445-7421 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2022-2023: \$ 370,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The County Road pave project will help repair and improve County maintained roads in order to reduce emergency response time, help to minimize damage to response vehicles for law enforcement, fire protection, emergency services and improve public safety on county right of ways. without roads emergency services will not get to where they are needed.



5. Please provide a brief description of the proposal for which you are seeking funding.

This funding would provide the materials needed for the county roads crews to repair substructure and pave one mile of West End Road. This road is in dire need of this work and after would allow for minimal maintenance for many years.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The \$370,000 for the hot mix would be matched with county forces and equipment equal to \$260,000

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

no

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

This road has a high amount of maintenance each year, community support is very high.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

no

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or Yes No **NO**

If you checked yes, detail those expenses here:



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE WEST END ROAD PAVE

Humboldt County Roads are used by law enforcement, fire protection, and other emergency services to respond to emergency calls. Emergency response times can be hampered due to the condition of these roadways. The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 49 in 2022. This puts our roadways in poor condition. If something is not done the roadway conditions will eventually become very poor and even fail. According to the 2019 Humboldt County Community Wildfire Protection Plan, the poor condition of many county roads could present a challenge to safe and successful wildfire evacuations.

For this reason, Public Works is requesting one time funding for one mile of West end road, this funding will be for culvert replacement, substructure repairs, and associated repair work. This will help prevent this section of County Road from failing and will provide a driving surface for an estimated 20 years that will allow law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions. Currently, potholes or pavement failures have the potential to damage or disable emergency service vehicles and delay timely response.

The paving, culvert repair and substructure repairs will be performed by the existing County Road Maintenance work force, which has the equipment necessary to perform the work. The hot mix will be purchased from outside sources. If Measure Z funds are awarded, during the summer of 2023, road crews, working with Measure Z funds, will prepare and pave this section.

// END //

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Public Works
Coordinator/Contact: Thomas Mattson
Address: 1106 Second Street
Phone: 707- 445-7491

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: culvert materials Description: installation performed with county forces and equipment	10,735.00		
Title: Description:			
Title: PG-64-16 hot mix Description: paving to be performed with county forces and equipment	359,265.00		
Title: Description:			
Total Consumable/Supplies:	370,000.00	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:		370,000.00	