COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175411	631142	St Surcharge Fees/CUPA/Haz Mat	25,520.00
1175411	631146	Aboveground Petro Storage Act	2,478.00
1175411	631282	Haz Mat Response Team Fee	7,218.00
1175411	9101	Transfer In	43,225.00
1175411	586499	State Aid Health Realignment	74,719.00
EXPENDITURE			
1175411	1475	Salaries/Benefits Cost Share	47,299.00
1175411	1700	Workers' Compensation	17,172.00
1175411	2123	Special Departmental Expense	80,930.00
1175411	2110	Insurance	7,759.00
		Supplemental Total	306,320.00

DESCRIPTION: Supplemental budget to account for increased pass through fees and salary costs.

PREPARED BY: **Loren Moore**

DATE:
4/17/2023

DECREASE
0.00

POSTED BY: