

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175437006	4455	Other State- Health	280,252.00	
EXPENDITURE				
1175437006	1475		83,000.00	
1175437006	1700		2,841.00	
1175437006	2106		470.00	
1175437006	2109		29.00	
1175437006	2110		1,100.00	
1175437006	2113		56.00	
1175437006	2118		178,560.00	
1175437006	2121		4,200.00	
1175437006	2123		285.00	
1175437006	2125		4,800.00	
1175437006	2126		570.00	
1175437006	2148		21.00	
1175437006	3125		3,927.00	
1175437006	3137		200.00	
1175437006	3517		34.00	
1175437006	9110		134.00	
1175437006	9274		25.00	
<b>Supplemental Total</b>			<b>560,504.00</b>	<b>0.00</b>

**DESCRIPTION:** Supplemental budget to account for roll over funds from Hepatitis C Collaboration Project

**PREPARED BY:** Kathryn Epperly

**DATE:**

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**POSTED BY:**

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