BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA Certified Copy of Portion of Proceedings, Meeting of June 06, 2023

RESOLUTION NO.

RESOLUTION APPROVING A LIST OF PROJECTS TO BE FUNDED BY CALIFORNIA SENATE BILL 1 – THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 – FOR FISCAL YEAR 2023-2024

WHEREAS, California Senate Bill 1 ("SB1") – the Road Repair and Accountability Act of 2017 – was passed by the Legislature and signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls throughout the State of California; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of Humboldt County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County of Humboldt must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which includes a description and the location of each proposed project, a proposed schedule for the completion of each project and the estimated useful life of the improvements; and

WHEREAS, the County of Humboldt estimates that it will receive approximately \$6,440,377 of RMRA funding for fiscal year 2023-2024; and

WHEREAS, this is the seventh year in which the County of Humboldt is receiving SB1 funding which will enable the County of Humboldt to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1funding; and

WHEREAS, the County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the County's streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a fair condition; and

WHEREAS, the projects planned to be financed with SB1 revenue set forth in Exhibit A – List of Projects for Fiscal Year 2023-2024, which is attached hereto and incorporated herein by reference as if set forth in full, which focus on basic maintenance and safety, investing in complete streets infrastructure and using cutting-edge technology, materials and practices, will have significant positive co-benefits throughout Humboldt County.

NOW, THEREFORE, BE IT RESOLVED BY THE HUMBOLDT COUNTY BOARD OF SUPERVISORS THAT:

- 1. The foregoing recitals are true and correct.
- 2. The list of projects planned to be financed with Road Maintenance and Rehabilitation Account revenues for fiscal year 2023-2024 set forth in Exhibit A List of Projects for Fiscal Year 2023-2024 is hereby approved.

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA Certified Copy of Portion of Proceedings, Meeting of June 06, 2023

Dated: June 06, 2023

Steve Madrone, Chair Humboldt County Board of Supervisors

Adopted on motion by Supervisor

,seconded by Supervisor

and the following vote:

AYES:Supervisors:NOES:Supervisors:ABSENT:Supervisors:ABSTAIN:Supervisors:

STATE OF CALIFORNIA)) SS. County of Humboldt)

I, Kathy Hayes, Clerk of the Board of Supervisors, County of Humboldt, State of California do hereby certify the foregoing to be a full, true and correct copy of the original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California as the same now appears of record in my office.

In Witness Whereof, I have hereunto set my hand and affixed the Seal of said Board of Supervisors.

By:

KATHY HAYES Clerk of the Board of Supervisors of the County of Humboldt, State of California

Exhibit "A" List of Projects for Fiscal Year 2023-2024

23/24-1 Project Title: ADA Curb Ramp/Rehabilitation Formerly titled: County wide ADA Curb Ramp/Rehabilitation

Project Description: This project covers the installation of accessible curb ramps in various locations throughout the county.

Project Location: Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.

Estimated Completion Date: June 30, 2025

Estimated Useful Life: Min 20 / Max 20

Estimated Total Project Cost: \$1,000,000

23/24-2 Project Title: Roadway and Culvert Maintenance/Rehabilitation Formerly titled: County-wide Roadway and Culvert Maintenance/Rehabilitation

Project Description: This project covers labor, materials and equipment needed for road system maintenance repairs throughout the entirety of Humboldt County. These activities include but are not limited to; crack filling and sealing, pothole patching, grading, grader patching, dig outs, slurry seal, chip seal, striping, painting, and brush cutting. Additionally, materials required to complete these tasks, include but are not limited to; hot and cold mix, tar, thermoplastic striping paints, culvert piping, and couplers, aggregate and any other materials used in the express intent of repairing a roadway or projects pertaining to safety. This includes both contracted and non-contracted work.

Project Location: Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.

Estimated Completion Date June 30, 2025

Estimated Useful Life: Min 20 / Max 20

Estimated Total Project Cost: \$3,500,000

23/24-3 Project Title: Emergency Services

Project Description: This project encompasses all costs that pertain to emergency opening of roadways and the actions made to expedite repairs or provide service to disenfranchised citizens. These projects include, but are not limited to, culvert repair such as trenching, tunneling, compacting, armoring, as well as flagging, detouring, hauling, repairing, and providing essentials services such as transporting and accommodating citizens who have been deprived of the ability to utilize roadways due to unexpected road damages and closures. This includes both contracted and non-contracted work.

Project Location: Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.

Estimated Completion Date: June 30, 2025

Estimated Useful Life: Max 1

Estimated Total Project Cost: \$1,500,000

23/24-4 Project Title: Illegal Dumping and Encampment Reclamation Costs

Project Description: This project covers the costs to clean up illegally dumped materials and restore sites where dumping has occurred. Costs include labor, materials and equipment required to clean, repair and reclaim affected sites. This includes both contracted and non-contracted work.

Project Location: Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.

Estimated Completion Date: June 30, 2025

Estimated Useful Life: Max 1

Estimated Total Project Cost: \$170,000

23/24-5 Project Title: Roadside Brush Clearing for Traffic Safety and Fire Fuels Reduction

Project Description: This project covers the added cost for labor materials and equipment required to perform brush clearing on county-maintained roads. This will also enhance the grant funding that the county has received for this type of work.

Project Location: Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.

Estimated Completion Date: June 30, 2025

Estimated Useful Life: Max 1

Estimated Total Project Cost: \$ 900,000