

Exhibit B, Attachment I
Budget

AB 178/179 Local Assistance Contract

Public Health Microbiologist and

LabAspire Public Health Laboratory Director Workforce Training

Term: July 1, 2022 - June 30, 2025

Contractor Name County of Humboldt

Contract# 22-11235

Total allocation

\$106,130

Personnel			
Position Title	Salary	FTE	Total
PHM Trainee - [Janene Romero] or equivalent	\$41,802	1.0	\$41,802
Total Salaries and Wages		1.0	\$41,802
Fringe Benefits		Percentage	
PHM Trainee - Fringe (FICA)		7.65%	\$3,198
Total Personnel			\$45,000
Operating Expenses			
			Budget
Reference books, text books, study materials	\$2,500		\$2,500
In-state travel to trainings, scientific meetings, board exams - 18	\$44,215		\$44,215
In-state travel mileage 4,500 X .655	\$2,925		\$2,925
Out-of-state travel to trainings, scientific meetings, board exams			\$0
AAB board exam fees	\$240		\$240
Other training costs			\$0
Total Operating Expenses			\$49,880
Capital Expenditures			
			Budget
Total Capital Expenditures			\$0
Other Costs & Subcontracts			
			Budget
Total Subcontracts			\$0
Total Indirect Costs			
		Percentage	Budget
		25.0%	\$11,250
Total Costs			\$106,130