

# 11. Allowable Expenses Reporting

Answer the following set of questions for each activity or program and you will be reporting on.

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Please answer the following questions for **Activity #1**.

1. Activity or Program Name:

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2. Activity or Program description (2-4 sentences):

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3. List how much money was spent on this activity or program from your **California Abatement Account** by each settlement. If no money was spent from certain settlements, please write in 0.

	Funds Expended in SFY 22-23
Allergan	
CVS	
Distributors	
Janssen	
Teva	
Walgreens	
Walmart	

4. List how much money was spent on this activity or program from your **California Subdivision Fund** by each settlement. If no money was spent from certain settlements, please write in 0.

	Funds Expended in SFY 22-23
Allergan	
CVS	
Distributors	
Janssen	
Teva	
Walgreens	
Walmart	

5. Activity Start Date (mm/dd/yyyy):

\_\_\_\_\_

6. List all local agencies or organizations who were given funds to implement this activity/program:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

7. **Select all Allowable Expenditure types that apply for this activity.**

**(In this section, Participating Subdivisions will be asked to categorize their activities by the list of approved uses in Exhibit E, including subcategories, of the settlement agreements. Subcategories are not listed in this PDF. Please review Exhibit E before completing this section to review the subcategories.)**

- »  Treat Opioid Use Disorder (OUD)
- »  Support People in Treatment and Recovery

- »  Connect People Who Need Help to the Help They Need (Connections to Care)
- »  Address the Needs of Criminal Justice-Involved Persons
- »  Address the Needs of Pregnant or Parenting Women and Their Families, Including Babies with NAS
- »  Prevent Over-Prescribing and Ensure Appropriate Prescribing and Dispensing of Opioids
- »  Prevent Misuse of Opioids
- »  Prevent Overdose Deaths and Other Harms (Harm Reduction)
- »  First Responders
- »  Leadership, Planning and Coordination
- »  Training
- »  Research
- »  Other

**No less than fifty percent (50%) of the funds received by a Participating Subdivision from the Abatement Accounts Fund in each calendar year must be used for one or more of the High Impact Abatement Activities (HIAA).**

Which, if any, High Impact Abatement Activities does activity #1 meet?

**Select all that apply and provide no more than 200 words** to describe how this activity meets the selected High Impact Abatement Activity.

**HIAA 1:** Provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program

Please describe: \_\_\_\_\_

**HIAA 2:** Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure

Please describe: \_\_\_\_\_

**HIAA 3:** Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD

Please describe: \_\_\_\_\_

**HIAA 4:** Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction

Please describe: \_\_\_\_\_

**HIAA 5:** Interventions to prevent drug addiction in vulnerable youth

Please describe: \_\_\_\_\_

**HIAA 6:** The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals.

Please describe: \_\_\_\_\_

This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.

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**(Answer if HIAA 3 is selected.)** You selected: "HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD"

Please describe the population(s) this activity or program serves:

\_\_\_\_\_  
\_\_\_\_\_

**(Answer if HIAA 4 is selected.)** You selected: "HIAA 4: Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for

outreach, diversion and deflection, employability, restorative justice, and harm reduction"

Please describe the population(s) this activity or program serves:

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**(Answer if HIAA 5 is selected.)** You selected: "HIAA 5: Interventions to prevent drug addiction in vulnerable youth"

Please describe the population(s) this activity or program serves:

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Please add anything else you would like to share about activity #1:

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