

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175-454001	4455	Other State - Health	23,000.00
EXPENDITURE			
1175-454001	2106	Communications	772.00
1175-454001	2109	Household	10.00
1175-454001	2112	Maintenance-Equipment	244.00
1175-454001	2113	Maintenance-Structures	36.00
1175-454001	2118	Professional & Special Service	4,212.00
1175-454001	2123	Special Departmental Expense	14,675.00
1175-454001	2125	Travel	40.00
1175-454001	2126	Utilities	157.00
1175-454001	2148	Computer Software	2,854.00
		Supplemental Total	46,000.00

DESCRIPTION: Supplemental budget for additional CDPH Suicide Prevention funding in 1175-454001
PREPARED BY: Mike Moehnke

DATE:
