

State of California—Health and Human Services Agency California Department of Public Health



August 24, 2022

TO: LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS

TOBACCO CONTROL FDUCATION PROGRAMS

FROM: CONTRACTS AND BUSINESS OPERATIONS SECTION

CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)

SUBJECT: PROGRAM LETTER 22-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2022 – JUNE 30, 2023

Purpose Release the Acceptance of Allocation Agreement for

Fiscal Year 2022-2023

Effective Date

Immediately

Inclusions

- 1. Acceptance of Allocation Agreement for Fiscal Year 2022-2023 Funding Period: July 1, 2022 through June 30, 2023
- Revised APPENDIX 2, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) – FY2024/25 (Dated 8/5/2022) previously released in the 2022 - 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDFLINES

Required Action

 Please print, sign, and date the Acceptance of Allocation Agreement for Fiscal Year 2022-2023. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).



2. Return the Acceptance of Allocation Agreement for Fiscal Year 2022-2023, bearing an original signature, to your assigned CTCP Procurement Manager (PM) electronically in a reply to the OTIS Communication Log Message titled "Local Lead Agency (LLA) FY 2022-2023 Acceptance of Allocation Agreement and 1st and 2nd Quarter Prospective Invoices (PPIs) for Proposition 56 and Proposition 99."

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2022-2023 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for FY 2022-2023, from your city/county/agency, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2022-2023 is based on the LLA Allocation Table listed on Appendix 2 (Dated 08/05/2022) for the FY 2022-2025 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

Procurement Managers (PMs) who analyze the cost reports and spending patterns.

Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2025.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTCP when the 2022-2025 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2025 and are due 60 days after receiving the plan's closeout letter.

Per the 2022-2025 Local Lead Agency Allocation Agreement Terms and Conditions, Exhibit B, paragraph 7.A., Trust Account and Expenditure Provisions; the LLA annual allocations from Prop 99 and Prop 56 shall be deposited into separate interest-bearing, insured trust accounts in accordance with the LLA Administrative and Policy Manual.

Contact Person For Further Information

Your assigned CTCPPM

ACCEPTANCE OF ALLOCATION AGREEMENT For FISCAL YEAR 2022-2023

Humboldt County	
Agreement Number:	CTCP-21-12
Agreement Amount:	\$300,000.00
Proposition 56: Proposition 99:	\$150,000.00 \$150,000.00
FUNDING PERIOD: JULY	1, 2022 THROUGH June 30, 2023
policies, procedures, and le Comprehensive Tobacco C Agreement Terms; Local L	rol Program will comply with all applicable egal requirements as described in the Control Plan Guidelines including: the Allocation ead Agency Administrative and Policy Manual; letters, and other conditions stipulated by the Program.
Tami Wandel	8/24/2022
Authorized Signature	Date
Tami Wandel, Interim Budget Sp	pecialist
Printed Name and Title	

FY 21/22 (January – June 2022)

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LLA	Agreement	FY 21/22 Prop 99 Jan-Jun '22	FY 21/22 Prop 56 Jan-Jun '22	FY 21/22 TOTAL P99+P56 Jan-Jun '22
Alameda	CTCD 24 04	@BA Jul 2021	@ BA Jul 2021	@ BA Jul 2021
	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,639	\$164,639
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,855
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$315,515	\$390,515
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,706
Kings (CHC)	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,000
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,243
Pasadena	CTCP-21-19B	\$75,000	\$78,655	\$153,655
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,768
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,000
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,641
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced	CTCP 21-24	\$75,000	\$85,109	\$160,109
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,000
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,000
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,000
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,943
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,795
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,303
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,590
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,239
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,583
San Luis Obispo	CTCP-21-40	\$75,000	\$95,119	\$170,119
San Mateo	CTCP-21-41	\$75,000	\$171,321	\$246,321
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,027
Santa Clara	CTCP-21-43	\$75,000	\$616,227	\$691,227
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,572
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,000
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,000
Solano	CTCP-21-48	\$75,000	\$162,891	\$237,891
Sonoma	CTCP-21-49	\$75,000	\$188,509	\$263,509
Stanislaus	CTCP-21-50	\$75,000	\$150,303	\$225,303
Sutter	CTCP-21-51	\$75,000	\$75,000	\$150,000
Tehama	CTCP-21-52	\$75,000	\$75,000	\$150,000
Trinity	CTCP-21-53	\$75,000	\$75,000	\$150,000
Tulare	CTCP-21-54	\$75,000	\$161,758	\$236,758
Tuolumne	CTCP-21-55	\$75,000	\$75,000	\$150,000
Ventura	CTCP-21-56	\$75,000	\$181,778	\$256,778
Yolo	CTCP-21-57	\$75,000	\$75,000	\$150,000
Yuba	CTCP-21-58	\$75,000	\$75,000	\$150,000
		\$4,575,000	\$14,608,976	\$19,183,976
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FY 22/23

LLA	Agreement	FY 22/23 Total Prop 99 @BA Jul 2022	FY 22/23 Total Prop 56 @BA Jul 2022	FY 22/23 TOTAL Prop 99+56 @BA Jul 2022
Alameda	CTCP-21-01	\$150,000	\$762,134	\$912,134
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$152,390	\$302,390
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$346,798	\$496,798
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$516,485	\$666,485
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$328,547	\$478,547
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$1,343,320	\$7,866,013	\$9,209,333
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$408,860	\$558,860
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$199,995	\$349,995
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$248,809	\$398,809
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$192,754	\$988,198	\$1,180,952
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$612,128	\$762,128
Sacramento	CTCP-21-34	\$150,000	\$633,168	\$783,168
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-35	\$150,000	\$829,291	\$979,291
San Diego	CTCP-21-37	\$224,974	\$1,153,384	\$1,378,358
San Francisco	CTCP-21-38	\$202,192	\$1,036,586	\$1,238,778
San Joaquin	CTCP-21-39	\$150,000	\$334,893	\$484.893
San Luis Obispo	CTCP-21-40	\$150,000	\$155,705	\$305,705
San Mateo	CTCP-21-40	\$150,000	\$280,446	\$430,446
Santa Barbara	CTCP-21-41	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-42 CTCP-21-43	\$196,760	\$1,008,738	\$1,205,498
Santa Cruz	CTCP-21-43	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-45	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-46	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-47 CTCP-21-48	\$150,000	\$150,000	\$426,923
Sonoma	CTCP-21-49	\$150,000	\$320,475	\$470,475
Stanislaus	CTCP-21-49	\$150,000	\$246,040	\$396,040
Sutter	CTCP-21-50	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-51	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-52	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-53	\$150,000 \$150,000	\$150,000	\$414,791
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
			\$297,563	
Ventura	CTCP-21-56	\$150,000 \$150,000	·	\$447,563 \$300,000
Yolo Yuba	CTCP-21-57	\$150,000 \$150,000	\$150,000 \$150,000	\$300,000 \$300,000
TUDA	CTCP-21-58		\$150,000	•
I		\$10,560,000	\$24,818,360	\$35,378,360

FY 23/24

LLA	Agreement	FY 23/24 Prop 99 (Estimate)	FY 23/24 Prop 56 (Estimate)	FY 23/24 TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$584,302	\$734,302
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$279,186	\$429,186
Del Norte El Dorado	CTCP-21-08	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-09 CTCP-21-10	\$150,000 \$150,000	\$150,000 \$415,790	\$300,000 \$565,700
Glenn	CTCP-21-10	\$150,000	\$150,000	\$565,790 \$300,000
Humboldt	CTCP-21-11	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-12	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-13	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$264,492	\$414,492
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-17	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$6,303,191	\$6,453,191
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$329,148	\$479,148
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$170,012	\$320,012
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$200,301	\$350,301
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$795,536	\$945,536
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$492,786	\$642,786
Sacramento	CTCP-21-34	\$150,000	\$509,724	\$659,724
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$686,912	\$836,912
San Diego	CTCP-21-37	\$150,000	\$928,518	\$1,078,518
San Francisco	CTCP-21-38	\$150,000	\$834,491	\$984,491
San Joaquin	CTCP-21-39	\$150,000	\$269,602	\$419,602
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$225,770	\$375,770
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$812,072	\$962,072
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$235,406	\$385,406
Sonoma Stanislaus	CTCP-21-49	\$150,000 \$150,000	\$272,429 \$109.071	\$422,429 \$348,071
Sutter	CTCP-21-50 CTCP-21-51	\$150,000 \$150,000	\$198,071 \$150,000	\$348,071 \$300,000
Tehama	CTCP-21-51	\$150,000 \$150,000	\$150,000	\$300,000
Trinity	CTCP-21-52	\$150,000 \$150,000	\$150,000	\$300,000
Tulare	CTCP-21-53	\$150,000 \$150,000	\$213,167	\$363,167
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$239,550	\$389,550
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-57	\$150,000	\$150,000	\$300,000
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		\$9,150,000	\$21,110,456	\$30,260,456

FY 24/25

		FY 24/25	FY 24/25	FY 24/25
LLA	Agreement	Prop 99 (Estimate)	Prop 56 (Estimate)	TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$432,535	\$582,535
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$221,483	\$371,483
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$329,854	\$479,854
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$209,827	\$359,827
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$4,969,439	\$5,119,439
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$261,119	\$411,119
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$158,902	\$308,902
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$631,113	\$781,113
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$390,936	\$540,936
Sacramento	CTCP-21-34	\$150,000	\$404,373	\$554,373
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$565,401	\$715,401
San Diego	CTCP-21-37	\$150,000	\$736,610	\$886,610
San Francisco	CTCP-21-38	\$150,000	\$662,017	\$812,017
San Joaquin	CTCP-21-39	\$150,000	\$213,880	\$363,880
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$179,107	\$329,107
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$644,231	\$794,231
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$200,081	\$350,081
Sonoma	CTCP-21-49	\$150,000	\$231,548	\$381,548
Stanislaus	CTCP-21-50	\$150,000	\$157,134	\$307,134
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$169,109	\$319,109
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$190,039	\$340,039
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$17,958,738	\$27,108,738

TOTAL

LLA	Agreement	FY 2021/22 (1/22-6/22) - FY 24/25 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-21-01	\$2,786,184
Berkeley	CTCP-21-01A	\$1,050,000
Alpine	CTCP-21-02	\$1,050,000
Amador	CTCP-21-03	\$1,050,000
Butte	CTCP-21-04	\$1,067,029
Calaveras	CTCP-21-05	\$1,050,000
Colusa	CTCP-21-06	\$1,050,000
Contra Costa	CTCP-21-07	\$1,584,322
Del Norte	CTCP-21-08	\$1,050,000
El Dorado	CTCP-21-09	\$1,050,000
Fresno	CTCP-21-10	\$2,102,644
Glenn	CTCP-21-11	\$1,050,000
Humboldt	CTCP-21-12	\$1,050,000
Imperial	CTCP-21-13	\$1,050,000
Inyo	CTCP-21-14	\$1,050,000
Kern	CTCP-21-15	\$1,528,572
Kings (CHC) Lake	CTCP-21-16 CTCP-21-17	\$1,050,000 \$1,050,000
Lassen	CTCP-21-17 CTCP-21-18	\$1,050,000
Los Angeles	CTCP-21-18 CTCP-21-19	\$1,050,000 \$25,675,206
Pasadena	CTCP-21-19B	\$1,053,655
Long Beach	CTCP-21-19A	\$1,773,895
Madera	CTCP-21-20	\$1,050,000
Marin	CTCP-21-21	\$1,162,648
Mariposa	CTCP-21-22	\$1,050,000
Mendocino	CTCP-21-23	\$1,050,000
Merced	CTCP 21-24	\$1,060,109
Modoc	CTCP-21-25	\$1,050,000
Mono	CTCP-21-26	\$1,050,000
Monterey	CTCP-21-27	\$1,285,007
Napa	CTCP-21-28	\$1,050,000
Nevada	CTCP-21-29	\$1,050,000
Orange Placer	CTCP-21-30	\$3,586,280
Plumas	CTCP-21-31 CTCP-21-32	\$1,050,000 \$1,050,000
Riverside	CTCP-21-32	\$2,394,793
Sacramento	CTCP-21-34	\$2,459,060
San Benito	CTCP-21-35	\$1,050,000
San Bernardino (CHC)	CTCP-21-36	\$3,120,907
San Diego	CTCP-21-37	\$4,123,076
San Francisco	CTCP-21-38	\$3,743,525
San Joaquin	CTCP-21-39	\$1,547,958
San Luis Obispo	CTCP-21-40	\$1,075,824
San Mateo	CTCP-21-41	\$1,381,644
Santa Barbara	CTCP-21-42	\$1,068,027
Santa Clara	CTCP-21-43	\$3,653,028
Santa Cruz	CTCP-21-44	\$1,065,572
Shasta	CTCP-21-45	\$1,050,000
Sierra	CTCP-21-46	\$1,050,000 \$1,050,000
Siskiyou Solano	CTCP-21-47 CTCP-21-48	\$1,050,000 \$1,400,301
Sonoma	CTCP-21-46 CTCP-21-49	\$1,400,301
Stanislaus	CTCP-21-50	\$1,276,548
Sutter	CTCP-21-51	\$1,050,000
Tehama	CTCP-21-52	\$1,050,000
Trinity	CTCP-21-53	\$1,050,000
Tulare	CTCP-21-54	\$1,333,825
Tuolumne	CTCP-21-55	\$1,050,000
Ventura	CTCP-21-56	\$1,433,930
Yolo	CTCP-21-57	\$1,050,000
Yuba	CTCP-21-58	\$1,050,000
		\$111,931,530